

2024-2025 學校周年報告

關注事項1:培養學	學生成為自信的	自主學習者。		
目標	策 略	成 就*	反 思#	回饋 及 跟進△
自主學習的策略。(學,語,共)	1 相 學習各的本學劃關括標整 A解果行主生的科教學生,能 Plan-掌롱 Am 是 N 是 N 是 N 是 N 是 N 是 N 是 N 是 N 是 N 是	 推行優化的校本自主學習課程,學生能清晰知道課堂及課業的學習目標,亦能將自主學習策略及所學的思考方法持續運用,包括日常在教師教授課題前的預習、每學年開始時訂立長期目標、每學段考試前訂立短期目標並作中期檢討及自我監控調整策略、完成暑期自主學習任務等,均見學生於課堂及課業中展現自主學習能力。在 APASO 問卷中,學生的共通能力(學習主動、自我監控、自我規劃、目標清晰)表現較去年有非常顯著的進步。KPM12 持份者對學生學習的觀感數據顯示,66.3%學生及 85.5%教師表示學生能主動學習。 根據課堂觀察、同儕備課、課程監察、問卷及訪談,77.79%的學生同意自己的預習及學習習慣良好,教師觀察學生能將所學的自主學習略及 PDAR 於課堂中向同學展示及分享學習成果,大部分學生投入學習,積極完成課業及相關學習活動,亦已純熟運用適當的思考策略,並能監控自己的長期學習目標、考試目標及表現,回饋學習。92.5%教師同意學生能夠持續運用自主學習策略(定目標、運用思考方法、反思、自評互評等),76.59%學生表示能運用上述策略;大部分學生在訪談中認為今年所用的學習策略(PDAR)方法中最有效的是 plan,因為設定計劃及目標能有助訂立希望達到的理想學習成績,同時表示能因應以往的考試表現而自行訂立長、短期目標,希望改善表現或習時間表,當遇到不明白之處,會自行查找資料,解決學習困難。 	- 电子型	- 也是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个

關注事項1:培养	養學生成為自信的	自主學習者。		
目 標	策略	成 就*	反 思#	回饋 及 跟進△
2. 提升學內社學學,一個學學,一個學學,一個學學,一個學學,一個學學,一個學學,一個學學,一	2.1 2.1 2.1 2.1 2.1 2.1 2.1 2.1 2.1 2.1	及匯報能力訓練,根據問卷所得,71.9%的學生同意透過老師安排的課堂及活動中的匯報訓練,匯報能力及社交技巧比以前有進步,100%的教師同意教學活動能提升學生小組合作學習、匯報及社交技巧。 - 各科組的跨課程閱讀活動及與圖書科進行協作的活動均見成效,配合專題研習及跨科閱讀,圖書館使用公共圖書館「大量供書服務」,支援學生進行專題研習、跨科閱讀及主題閱讀活動。在 APASO 問卷中,閱讀能力結果顯示,學生對閱讀興趣、策略及休閒閱讀方面均有顯著提升。 - 推行優化的一年級校本專題研習教材及學生的小組合作學習教學,於跨學科專題研習活動中以認識「中國傳統文化及節日」為主題,根據教師觀察,透過學習活動,學生主動探究的動機、研習能力、總結探究成果的能力均見提升。	得社心 從的能讓課 學習現能數訊有時時素、巧待 觀提力學堂 生活資力據科顯增間養、巧待 所技持更標 進時科從,用提用需育一技有 開切轉達 生活資力據科顯增間養 教回化掌 科時用S在習但遺資的信 師饋,握 學展的O資上同的訊	- 也是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个

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. 培養學真理, 共) "		 根據教師觀察,絕大部分學生於宗教課堂表現專注,專歡聆聽金句、《聖經》及聖人的故事,更積極分享生活經驗,回答教師提問。從學生課業及活動表現所見,學生能養成多聆聽天主聖言的習慣及做到效法聖人的美德,實踐環保回收減廢、克己及愛主愛人愛大地的精神。 輔導組與宗教組合辦一連串活動,結合學生心靈與信仰,全面提升學生的精神健康,如輔導組舉辦雞蛋保衛隊活動,過學習主題人物LUCE,讓學生對生命抱有希望,並學習到天主教導的真理。 學生透過參與宗教活動、祈禱聚會、信仰小組、道理班、與神職人員聚會等,增加了聆聽天主聖言的機會。 學生經歷不同的校本輔導活動如「自律自覺盡本分 團結一致心達心」開幕禮、自律自覺自己和成長課、特定班主任課、班本活動以及早會短講,自覺自己和成是課、特定班主任課、班本活動以及早會短講,自覺自己和同學也能做到自律自覺的概念並曾實踐出來的學生高達97.5%,表示學生能可下均衝生活的時間表子。本年度在律已慎獨的知情行方面均要求較高,從持份者問卷所見,終15%,表示學生已成為一個自律自覺的概念並曾實踐健康生活方式。由此可見,學生已成為一個自律自覺的概念並曾實踐健康生活方式。由此可見,學生已成為一個自律自覺的概念並曾實踐健康生活方式。由此可見,學生能可果,數據與去年相若,表示學生做到較高要求的行為期空,學生能按課室常規行事。 訓導組舉辦風紀培訓,教師觀察大部分風紀能對自己執動建立信心,在處理違規同學的行為問題上,能明辨是非、成功建立自律守規的能力,由此可見相關活動成效顯著。 教師已在同備備課中,於課堂教學有機結合明辨是非、律已慎獨的價值教育,同時透過早會及課外活動,培養及內化學生對價值的約和看。 	- 價值觀的灣課堂內內。 - 價值觀的灣課堂方面,從 - 在心靈培育據是是 - 在心靈培育據未至 - 在心靈為與是 生之之。 - 在心靈, - 在心 - 一。 - 在心 - 一。 - 在心 - 一。 - 一。 - 一。 - 一。 - 一。 - 一。 - 一。 - 一。	- 你需觀 舉鼓參關 加宣訊立的時生義 所需觀 舉鼓參關 加宣訊立的時生義 所知教 親家,。 心爱,康活運豐 子長增 靈惜讓及習動盛 当子親 育命生規,活意時價縣 動子親 育命生規,活意

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2.1 透過開放。 (國,正)	定班主任課、班本活動以及早會短講,學生明白團結的意義,全班同學身體力行,集體參與,增強了班內的凝聚力、同學之間的交流互動及學生對學校的歸屬感,並明白團結在社會及國家的重要性。比賽按學生不同的能力設計,讓學生按其能力及成長需要深化團結的價值觀。從 APASO 數據顯示學生認為學校氣氛(歸屬感)的觀感比去年大幅提升,可見團結活動能夠提升學生對所屬班別及學校的歸屬感;從校本輔導活動問卷數據可見,認為自己明白團結的概念,並曾實踐出來的同學高達 97%,可見學生能遵守規則,展示公平競賽及體育精神,又肯為班內付出,維持班內	- 學全校體略中歷展的強和據的高始要學營研元入、最與一化同級同任數生育學營研元入、最與一化同級同年育學資別策認國新世步自。學感級同年育報家發界加信數生較開重。學及一個一個人工學,與一個一個人工學,與一個一個人工學,與一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以可以可以一個人工學,可以可以一個人工學,可以可以可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個人工學,可以一個工學,可以一個工學,可以一個工學,可以一個工學,可以一個工學,可以一個工學,可以一個工學,可以可以一個工學,可以可以可以一個工學,可以可以一個工學,可以可以可以可以可以可以可以可以可以可以可以可以可以可以可以可以可以可以可以	- 解育曆民組推教 進文推的學族 医脊髓炎 人名 医外侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧侧

^{*}參考目標的成功準則,總結本關注事項在整個學年的進展及成就,可引述主要計劃書中成功準則的評估資料和數據的分析結果,以作佐證。 #基於評估結果,就策劃、推行和評估過程,分析成功與窒礙的因素,並總結經驗和反思。

[△]根據成就與反思,建議進一步促進學生達至七個學習宗旨的跟進措施,以回饋來年計劃目標及策劃工作。

MARYKNOLL FATHERS' SCHOOL (PRIMARY SECTION)

FINANCIAL REPORT AS AT 31 AUGUST 2025

Compute Departing Expenses Block Grant 1.524778.98 1.524778.99 1.52478.99	Covommont Funda	ANCIAL REPORT AS AT 3						
Property	Government Funds	Balance Carried						I
Part			Income	Expenditure	Balance	Percentage spent		Budget Approved
Workstands								
Septiment	Expanded Operating Expenses Block Grant	1,524,738.98						
Novelet School Algorosis 1.880.00 255.00 2.32.00 2.20.00 2.00.00		,. ,						
White-Stated Approach	School & Class Grant	-	549,133.00	531,131.21	18,001.79	96.72%		500,850.0
Composite Funcione A. Lapipunes Ground 244-88-10	Putonghua Grant	-	1,880.00	550.00	1,330.00	29.26%		1,100.0
Montal A Crick Inflations . 1,300,000 1,307,00	Whole School Approach	-	6,918.00	-	6,918.00	0.00%		6,900.0
Tablibusinesses Grant	Composite Furniture & Equipment Grant	-	249,408.00	406,711.45	(157,303.45)	163.07%		311,493.0
Lish Maintamens Control	Moral & Civic Education	-	15,600.00	1,897.07	13,702.93	12.16%		4,000.0
September 1, 175,115,100 175,116,000 1, 10,167,00 10,167	Enhancement Grant	-	7,137.59	-	7,137.59	0.00%		-
Total School Current -	Lift Mainatenance Grant	-	108,252.00	109,834.00	(1,582.00)	101.46%		105,000.0
School Curriculum Development Grant 	Supplementary Grant	-	175,113.00	176,160.60	(1,047.60)	100.60%		176,160.6
Administration Grant for Additional Clerical Assistant		-						48,000.0
18 Shool Agendic 1809	-			,	,			20,740.0
18,58bcd Specific 1,572,798,10 20,173.00 31,172.998,10 20,173.00 31,172.998,10 20,173.00 31,172.998,10 20,173.00 20,17		-						201,813.1.
Revised Administration Grant		o-total (A) -	1,389,646.59	1,487,890.06	(98,243.47)	107.07%		1,376,056.7
Computing Halamenterm Grant								
Composite IT Grant								1,469,040.3
School-based Speech Therapy Administration Recurrent Grant	1 7							829,569.1
Arreconforming Grant	*							515,073.2
Topig Student Guidance Service Grant 								8,541.0
Moleculariding Aduloscumer Project (Primary) Great								420,000.0
Schoch-based Management Top-up Grant 	1 1							294,398.4
SSRS Grant	<u> </u>		,					145,000.0
Expanded Operating Expenses Block Grant (A)+(B)	5 1 1						* @	53,000.0
Expanded Operating Expenses Block Grant (A)+(B)				•			, @	3,734,622.0
Other income under EOBEG	Sut	5-total (B) -	3,894,191.00	3,363,093.62	311,097.18	92.01%		3,734,022.0
Other income under EOBEG	Evnanded Operating Evnances Plack Grant (A) (D)		5 292 927 50	5 070 082 88	212 952 71	05 07%		
Provision for Long Service / Severance Payment				3,070,983.88		93.9170	-	
Amount transfer from Other Grants			•	84 942 09				
				04,742.07	(04,742.07)			
Balance Carried Forward Income Expenditure Balance Percentage spent Percent				5.155.925.97	1.665.982.50	75.58%		
After-school Learning & Support Programmes		(9)						
Learning Support Grant for Primary Schools 130,838.66 652,112.00 749,715.05 33,235.61 95.76% Additional Supplementary Learning Grant 490,000.17 252,736.00 26,8972.83 113,763.34 84.68% 100,000.17 252,736.00 26,8972.83 113,763.34 84.68% 100,000.17 252,736.00 26,972.83 113,763.34 84.68% 100,000.17 252,736.00 26,8972.83 113,763.34 84.68% 100,000.17 252,736.00 26,8972.83 113,763.34 84.68% 100,000.17 252,736.00 26,8972.83 113,763.34 84.68% 100,000.00 100,0	Outside Expanded Operating Expenses Block Grant	(a)	(b)	(c)	d=a+b-c	c÷(a+b)x100%		
Additional Supplementary Learning Grant 490,000.17 252,736.00 628,972.83 113,763.34 84.68% Committee on Home-School Co-operation Project - 46,044.00 - 100,000% Free Lunch at Schools - 228,200.00 173,732.00 54,544.00 76.11% & Substitute Teacher Grant (HKEAA) - 6,400.00 6,400.00 - 100,000% Teacher Grant (HKEAA) - 6,400.00 6,400.00 - 100,000% Teacher Grant (KENA) - 50,244.00 171,562.50 114,943.00 159,043.50 41,95% Teacher Fraining Grant (SEN) - 50,244.00 - 100,000% - , # Supply Teacher Grant - 73,875.00 73,987.00 - 100,000% - , # Supply Teacher Grant - 73,875.00 73,987.00 - 100,000% - , # Supply Teacher Grant - 73,875.00 73,987.00 - 100,000% - , # Supply Teacher Grant - 73,875.00 73,987.00 - 100,000% - , # Supply Teacher Grant - 73,875.00 73,987.00 - 100,000% - , # Supply Teacher Grant - 73,875.00 73,987.00 - 100,000% - , # Supply Teacher Grant - 73,875.00 73,987.00 - 100,000% - , # Supply Teacher Grant - 73,875.00 73,987.00 - 100,000% - , # Supply Teacher Grant - 73,875.00 73,987.00 - 100,000% - , # Supply Teacher Grant - 73,875.00 73,987.00 - 100,000% - , # Supply Teacher Grant - 73,875.00 73,987.00 - 100,000% - , # Supply Teacher Grant - 73,875.00 73,987.00 - 100,000% - , # Supply Teacher Grant - 73,875.00 73,987.00 - 100,000% - , # Supply Teacher Grant - 73,875.00 73,875.00 73,875.00 11,816.10 94.64% - , # Supply Teacher Grant - 73,875.00 73,875.00 73,875.00 11,93.30 74,95% - , # Supply Teacher Grant - 73,875.00								62,400.0
Committee on Home-School Co-operation Project	After-school Learning & Support Programmes	21,840.00	69,000.00	68,400.00	22,440.00	75.30%		
Free Lunch at Schools - 228,276.00 173,732.00 54,544.00 76.11% & Substitute Teacher Grant (HKEAA) - 6,400.00 6,400.00 - 100.00% Teacher Relief Grant - 102,424.00 171,562.50 114,943.00 159,043.50 41.95% Teacher Training Grant (SEN) - 50,244.00 - 50,244.00 - 100.00% *,# Supply Teacher Grant - 73,987.00 73,987.00 - 100.00% *,# Supply Teacher Grant - 73,987.00 73,987.00 - 100.00% *,# Grant for Supporting NCS Students - 73,987.00 159,041.00 157,315.20 11,562.70 93.15% Grant for Supporting NCS Students with SEN - 106,769.00 100,460.85 6,308.15 94.09% - 17 Staffing Support Grant - 338,819.00 32,667.40 18,161.60 94.64% - 18 Hong Kong School Drama Festival - 11,133.80 3,000.00 3,600.00 1,133.80 76.05% - 17 Staffing Support Grant - 3,808.27 33,088.00 36,696.90 199.37 99.46% - 8 School Executive Officer Grant - 431,708.92 590,760.00 696.807.29 325,661.63 68.15% - Life-wide Learning Grant - 512,454.76 800,738.00 1,019,633.51 293,559.25 77.65% - 100.00% - 10	After-school Learning & Support Programmes Learning Support Grant for Primary Schools	21,840.00 130,838.66	69,000.00 652,112.00	68,400.00 749,715.05	22,440.00 33,235.61	75.30% 95.76%		754,835.9
Subsitute Teacher Grant (HKEAA)	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant	21,840.00 130,838.66 490,000.17	69,000.00 652,112.00 252,736.00	68,400.00 749,715.05 628,972.83	22,440.00 33,235.61	75.30% 95.76% 84.68%		754,835.9 722,635.1
Teacher Relief Grant	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project	21,840.00 130,838.66 490,000.17	69,000.00 652,112.00 252,736.00 46,044.00	68,400.00 749,715.05 628,972.83 46,044.00	22,440.00 33,235.61 113,763.34	75.30% 95.76% 84.68% 100.00%	Pr.	754,835.9 722,635.1 46,044.0
Teacher Training Grant (SEN) Supply Teacher Grant - 73,987.00	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools	21,840.00 130,838.66 490,000.17	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00	22,440.00 33,235.61 113,763.34 - 54,544.00	75.30% 95.76% 84.68% 100.00% 76.11%	&	754,835.9 722,635.1 46,044.0 216,548.0
Supply Teacher Grant	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA)	21,840.00 130,838.66 490,000.17 - -	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00	22,440.00 33,235.61 113,763.34 - 54,544.00	75.30% 95.76% 84.68% 100.00% 76.11%	&	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0
Grant for Supporting NCS Students	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Subsitute Teacher Grant (HKEAA) Teacher Relief Grant	21,840.00 130,838.66 490,000.17 - - - 102,424.00	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00	22,440.00 33,235.61 113,763.34 - 54,544.00	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95%		754,835.9 722,635.1 46,044.0 216,548.0 3,110.0
Grant for Supporting NCS Students with SEN - 106,769.00 100,460.85 6,308.15 94.09% IT Staffing Support Grant - 338,819.00 320,657.40 18,161.60 94.64% Hong Kong School Drama Festival 1,133.80 3,600.00 3,600.00 1,133.80 76.05% Promotion of Reading Grant 3,808.27 33,088.00 36,696.90 199.37 99.46% School Executive Officer Grant 431,708.22 590,760.00 696,807.29 325,661.63 68.15% Life-wide Learning Grant 512,454.76 800,738.00 1,019,633.51 293,559.25 77.65% Student Activities Support Grant 103,223.00 140,443.00 235,819.50 7,846.50 96.78% Feed-in Tariff Scheme - 29,050.00 29,050.00 - 100,00% Consultation Service Grant 103,223.00 140,443.00 235,819.50 7,846.50 96.78% Feed-in Tariff Scheme - 82,261.70 - 100,00% One-off Grant for Parent Education 189,200.00 - 87,400.00 101,800.00 46.19% One-off Grant for QEF-QTN STEM - 68,164.00 68,208.00 (44.00) 100,06% ^ 000,000	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN)	21,840.00 130,838.66 490,000.17 - - - 102,424.00	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00%	*,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0
TF Staffing Support Grant	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant	21,840.00 130,838.66 490,000.17 - - - 102,424.00	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 73,987.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00%	*,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.5
Hong Kong School Drama Festival	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Subsitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students	21,840.00 130,838.66 490,000.17 - - - 102,424.00	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 73,987.00 159,041.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 - - 11,562.70	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 100.00% 93.15%	*,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.5
Promotion of Reading Grant 3,808.27 33,088.00 36,696.90 199.37 99.46% School Executive Officer Grant 431,708.92 590,760.00 696,807.29 325,661.63 68.15% Life-wide Learning Grant 512,454.76 800,738.00 1,019,633.51 293,559.25 77.65% Student Activities Support Grant - 29,050.00 29,050.00 - 100.00% Consultation Service Grant 103,223.00 140,443.00 235,819.50 7,846.50 96.78% Feed-in Tariff Scheme - 82,261.70 82,261.70 - 100.00% One-off Grant for Parent Education 189,200.00 - 87,400.00 101,800.00 46.19% One-off Grant for Geff-QTN STEM - 68,164.00 68,208.00 (44.00) 100.06% ^ One-off Grant for Mental Health at School 50,149.40 - 50,101.60 47.80 99.90% & One-off Grant for Mental Health of Parents and Students (PTA) - 588.88 - 588.88 0.00% & One-off Grant for Supporting the Introduction of Primary Science 329,692.00 - 10,717.02 318,974.98 3.25% One-off Grant for Promotion of Sports Ambience and MVPA60 150,000.00 - 44,078.93 105,921.07 29,39% One-off Grant for Promotion of Self-directed Language Learning (English Language) - 200,000.00 - 200,000.00 0.00% BYOD QEF - 52,218.00 52,218.00 - 100.00% Grant for Sister School Scheme - 68,933.00 - 68,933.00 0.00%	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Subsitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN	21,840.00 130,838.66 490,000.17 - - - 102,424.00 - - 9,836.90	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 73,987.00 159,041.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 - - 11,562.70 6,308.15	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 100.00% 93.15% 94.09%	*,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.5 - 176,979.0
School Executive Officer Grant	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Subsitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN	21,840.00 130,838.66 490,000.17 - - - 102,424.00 - - 9,836.90	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 73,987.00 159,041.00 106,769.00 338,819.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 - - 11,562.70 6,308.15	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 100.00% 93.15% 94.09% 94.64%	*,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.5 - 176,979.0 - 320,657.4
Life-wide Learning Grant 512,454.76 800,738.00 1,019,633.51 293,559.25 77.65% Student Activities Support Grant - 29,050.00 29,050.00 - 100.00% Consultation Service Grant 103,223.00 140,443.00 235,819.50 7,846.50 96.78% Feed-in Tariff Scheme - 82,261.70 82,261.70 - 100.00% One-off Grant on Parent Education 189,200.00 - 87,400.00 101,800.00 46.19% One-off Grant for QEF-QTN STEM - 68,164.00 68,208.00 (44.00) 100.06% ^ One-off Grant for Mental Health at School 50,149.40 - 50,101.60 47.80 99.90% & One-off Grant for Mental Health of Parents and Students (PTA) - 588.88 - 588.88 0.00% & One-off Grant for Supporting the Introduction of Primary Science 329,692.00 - 10,717.02 318,974.98 3.25% One-off Grant for Promotion of a Sports Ambience and MVPA60 150,000.00 - 44,078.93 105,921.07 29.39% One-off Grant for Promotion of Chinese Culture Immersion Activities 300,000.00 - 60,129.72 239,870.28 20.04% One-off Grant for Promotion of Self-directed Language Learning (English Language) - 200,000.00 - 200,000.00 0.00% One-off Grant for Promotion of Self-directed Language Learning (Putonghua) - 200,000.00 - 200,000.00 0.00% One-off Grant for Promotion of Self-directed Language Learning (Putonghua) - 52,218.00 52,218.00 - 100.00% One-off Grant for Sister School Scheme - 68,933.00 0.00% One-off Grant for Sister School Scheme - 68,933.00 0.00% One-off Grant for Sister School Scheme - 68,933.00 0.00% One-off Grant for Sister School Scheme - 68,933.00 0.00% One-off Grant for Sister School Scheme - 68,933.00 0.00% One-off Grant for Sister School Scheme - 68,933.00 0.00% One-off Grant for Sister School Scheme - 68,933.00 0.00% One-off Grant for Sister School Scheme - 68,933.00 0.00% One-off Grant for Sister School Scheme - 68,933.00 0.00% One-off Grant for Sister School Scheme - 68,933.00 0.00% One-off Grant for Sister School Scheme - 68,933.00 0.00% One-off Grant for Sister School Scheme - 68,933.00 0.00% One-off Grant for Sister School Scheme - 68,933.00 0.00% One-off Grant for Sister School Scheme - 68,933.00 0.00% One-off Grant for S	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Subsitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant	21,840.00 130,838.66 490,000.17 - - - 102,424.00 - - 9,836.90	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 73,987.00 159,041.00 106,769.00 338,819.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 - - 11,562.70 6,308.15 18,161.60	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 100.00% 93.15% 94.09% 94.64%	*,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.5 - 176,979.0 - 320,657.4
Student Activities Support Grant - 29,050.00 29,050.00 - 100.00% Consultation Service Grant 103,223.00 140,443.00 235,819.50 7,846.50 96.78% Feed-in Tariff Scheme - 82,261.70 82,261.70 - 100.00% One-off Grant on Parent Education 189,200.00 - 87,400.00 101,800.00 46.19% One-off Grant for QEF-QTN STEM - 68,164.00 68,208.00 (44.00) 100.06% ^ One-off Grant for Mental Health at School 50,149.40 - 50,101.60 47.80 99.90% & One-off Grant for Mental Health of Parents and Students (PTA) - 588.88 - 588.88 0.00% & One-off Grant for Supporting the Introduction of Primary Science 329,692.00 - 10,717.02 318,974.98 3.25% One-off Grant for Promotion of a Sports Ambience and MVPA60 150,000.00 - 44,078.93 105,921.07 29.39% One-off Grant for Promotion of Chinese Culture Immersion Activities 300,000.00 - 60,129.72 239,870.28	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Subsitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival	21,840.00 130,838.66 490,000.17 - - - 102,424.00 - - 9,836.90 - - 1,133.80	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 73,987.00 159,041.00 106,769.00 338,819.00 3,600.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 - 11,562.70 6,308.15 18,161.60 1,133.80	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05%	*,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.5 - 176,979.6 - 320,657.4 3,600.0
Consultation Service Grant 103,223.00 140,443.00 235,819.50 7,846.50 96.78% Feed-in Tariff Scheme - 82,261.70 82,261.70 - 100.00% One-off Grant on Parent Education 189,200.00 - 87,400.00 101,800.00 46.19% One-off Grant for QEF-QTN STEM - 68,164.00 68,208.00 (44.00) 100.06% ^ One-off Grant for Mental Health at School 50,149.40 - 50,101.60 47.80 99.90% & One-off Grant for Mental Health of Parents and Students (PTA) - 588.88 - 588.88 0.00% & One-off Grant for Supporting the Introduction of Primary Science 329,692.00 - 10,717.02 318,974.98 3.25% One-off Grant for Promotion of a Sports Ambience and MVPA60 150,000.00 - 44,078.93 105,921.07 29.39% One-off Grant for Promotion of Chinese Culture Immersion Activities 300,000.00 - 60,129.72 239,870.28 20.04% One-off Grant for Promotion of Self-directed Language Learning (English Language) - 200,000.00 - 200,000.00 0.00% BYOD QEF - 52,218.00 52,218.00 - 100.00% Grant for Sister School Scheme - 68,933.00 - 68,933.00 0.00.00	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant	21,840.00 130,838.66 490,000.17 - - 102,424.00 - 9,836.90 - 1,133.80 3,808.27	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 73,987.00 159,041.00 106,769.00 338,819.00 3,600.00 33,088.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 - - 11,562.70 6,308.15 18,161.60 1,133.80 199.37	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46%	*,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.5 - 176,979.0 - 320,657.4 3,600.0 36,800.0
Consultation Service Grant 103,223.00 140,443.00 235,819.50 7,846.50 96.78% Feed-in Tariff Scheme - 82,261.70 82,261.70 - 100.00% One-off Grant on Parent Education 189,200.00 - 87,400.00 101,800.00 46.19% One-off Grant for QEF-QTN STEM - 68,164.00 68,208.00 (44.00) 100.06% ^ One-off Grant for Mental Health at School 50,149.40 - 50,101.60 47.80 99.90% & One-off Grant for Mental Health of Parents and Students (PTA) - 588.88 - 588.88 0.00% & One-off Grant for Supporting the Introduction of Primary Science 329,692.00 - 10,717.02 318,974.98 3.25% One-off Grant for Promotion of a Sports Ambience and MVPA60 150,000.00 - 44,078.93 105,921.07 29.39% One-off Grant for Promotion of Chinese Culture Immersion Activities 300,000.00 - 60,129.72 239,870.28 20.04% One-off Grant for Promotion of Self-directed Language Learning (English Language) - 200,000.00 - 200,000.00 0.00% BYOD QEF - 52,218.00 52,218.00 - 100.00% Grant for Sister School Scheme - 68,933.00 - 68,933.00 0.00%	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant	21,840.00 130,838.66 490,000.17 - - 102,424.00 - 9,836.90 - 1,133.80 3,808.27 431,708.92	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 73,987.00 159,041.00 106,769.00 338,819.00 3,600.00 33,088.00 590,760.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 - - 11,562.70 6,308.15 18,161.60 1,133.80 199.37 325,661.63	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46% 68.15%	*,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.3 - 176,979.6 - 320,657.4 3,600.0 36,800.0 709,546.0
Feed-in Tariff Scheme	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant	21,840.00 130,838.66 490,000.17 - - 102,424.00 - - 9,836.90 - - 1,133.80 3,808.27 431,708.92 512,454.76	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 73,987.00 159,041.00 106,769.00 338,819.00 3,600.00 33,088.00 590,760.00 800,738.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 - - 11,562.70 6,308.15 18,161.60 1,133.80 199.37 325,661.63 293,559.25	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46% 68.15%	*,#	754,835.9 722,635.1 46,044.6 216,548.6 3,110.6 171,562.5 - 176,979.6 - 320,657.4 3,600.6 36,800.6 709,546.6 1,012,804.6
One-off Grant on Parent Education 189,200.00 - 87,400.00 101,800.00 46.19% One-off Grant for QEF-QTN STEM - 68,164.00 68,208.00 (44.00) 100.06% ^ One-off Grant for Mental Health at School 50,149.40 - 50,101.60 47.80 99.90% & One-off Grant for Mental Health of Parents and Students (PTA) - 588.88 - 588.88 0.00% & One-off Grant for Supporting the Introduction of Primary Science 329,692.00 - 10,717.02 318,974.98 3.25% One-off Grant for Promotion of a Sports Ambience and MVPA60 150,000.00 - 44,078.93 105,921.07 29.39% One-off Grant for Promotion of Chinese Culture Immersion Activities 300,000.00 - 60,129.72 239,870.28 20.04% One-off Grant for Promotion of Self-directed Language Learning (English Language) - 200,000.00 - 200,000.00 0.00% One-off Grant for Promotion of Self-directed Language Learning (Putonghua) - 52,218.00 - 100.00% BYOD QEF - 68,933.00	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Subsitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant Student Activities Support Grant	21,840.00 130,838.66 490,000.17 - - 102,424.00 - - 9,836.90 - - 1,133.80 3,808.27 431,708.92 512,454.76	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 73,987.00 159,041.00 106,769.00 338,819.00 3,600.00 33,088.00 590,760.00 800,738.00 29,050.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51 29,050.00	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 - 11,562.70 6,308.15 18,161.60 1,133.80 199.37 325,661.63 293,559.25	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46% 68.15% 77.65% 100.00%	*,#	754,835.4 722,635 46,044.6 216,548.6 3,110.0 171,562 176,979.6 - 320,657.4 3,600.0 36,800.0 709,546.6 1,012,804.6 30,000.0
One-off Grant for QEF-QTN STEM - 68,164.00 68,208.00 (44.00) 100.06% ^ One-off Grant for Mental Health at School 50,149.40 - 50,101.60 47.80 99.90% & One-off Grant for Mental Health of Parents and Students (PTA) - 588.88 - 588.88 0.00% & One-off Grant for Supporting the Introduction of Primary Science 329,692.00 - 10,717.02 318,974.98 3.25% One-off Grant for Promotion of a Sports Ambience and MVPA60 150,000.00 - 44,078.93 105,921.07 29.39% One-off Grant for Promotion of Chinese Culture Immersion Activities 300,000.00 - 60,129.72 239,870.28 20.04% One-off Grant for Promotion of Self-directed Language Learning (English Language) - 200,000.00 - 200,000.00 0.00% One-off Grant for Promotion of Self-directed Language Learning (Putonghua) - 200,000.00 - 200,000.00 0.00% BYOD QEF - 52,218.00 - 100.00% - Grant for Sister School Scheme - 68,933.00	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant Student Activities Support Grant Consultation Service Grant	21,840.00 130,838.66 490,000.17 - - - 102,424.00 - - 9,836.90 - - 1,133.80 3,808.27 431,708.92 512,454.76 - 103,223.00	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 73,987.00 159,041.00 106,769.00 338,819.00 3,600.00 33,088.00 590,760.00 800,738.00 29,050.00 140,443.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51 29,050.00 235,819.50	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 11,562.70 6,308.15 18,161.60 1,133.80 199.37 325,661.63 293,559.25 - 7,846.50	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46% 68.15% 77.65% 100.00% 96.78%	*,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.3
One-off Grant for Mental Health at School 50,149,40 - 50,101.60 47.80 99.90% & One-off Grant for Mental Health of Parents and Students (PTA) - 588.88 - 588.88 0.00% & One-off Grant for Supporting the Introduction of Primary Science 329,692.00 - 10,717.02 318,974.98 3.25% One-off Grant for Promotion of a Sports Ambience and MVPA60 150,000.00 - 44,078.93 105,921.07 29.39% One-off Grant for Promotion of Chinese Culture Immersion Activities 300,000.00 - 60,129.72 239,870.28 20.04% One-off Grant for Promotion of Self-directed Language Learning (English Language) - 200,000.00 - 200,000.00 0.00% One-off Grant for Promotion of Self-directed Language Learning (Putonghua) - 200,000.00 - 200,000.00 0.00% BYOD QEF - 52,218.00 - 100.00% Grant for Sister School Scheme - 68,933.00 - 68,933.00 0.00%	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant Student Activities Support Grant Consultation Service Grant Feed-in Tariff Scheme	21,840.00 130,838.66 490,000.17 - - - 102,424.00 - - 9,836.90 - - 1,133.80 3,808.27 431,708.92 512,454.76 - 103,223.00	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 73,987.00 159,041.00 106,769.00 338,819.00 3,600.00 33,088.00 590,760.00 800,738.00 29,050.00 140,443.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51 29,050.00 235,819.50 82,261.70	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 - 11,562.70 6,308.15 18,161.60 1,133.80 199.37 325,661.63 293,559.25 - 7,846.50	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46% 68.15% 77.65% 100.00%	*,#	754,835.9 722,635.1 46,044.6 216,548.6 3,110.6 171,562.5 176,979.6 320,657.4 3,600.6 36,800.6 709,546.6 1,012,804.6 30,000.6 105,000.6 64,835.7
One-off Grant for Mental Health of Parents and Students (PTA) - 588.88 - 588.88 0.00% & One-off Grant for Supporting the Introduction of Primary Science 329,692.00 - 10,717.02 318,974.98 3.25% One-off Grant for Promotion of a Sports Ambience and MVPA60 150,000.00 - 44,078.93 105,921.07 29.39% One-off Grant for Promotion of Chinese Culture Immersion Activities 300,000.00 - 60,129.72 239,870.28 20.04% One-off Grant for Promotion of Self-directed Language Learning (English Language) - 200,000.00 - 200,000.00 0.00% One-off Grant for Promotion of Self-directed Language Learning (Putonghua) - 200,000.00 - 200,000.00 0.00% BYOD QEF - 52,218.00 - 100.00% - Grant for Sister School Scheme - 68,933.00 - 68,933.00 0.00%	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant Student Activities Support Grant Consultation Service Grant Feed-in Tariff Scheme One-off Grant on Parent Education	21,840.00 130,838.66 490,000.17 - - - 102,424.00 - - 9,836.90 - - 1,133.80 3,808.27 431,708.92 512,454.76 - 103,223.00	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 13,987.00 159,041.00 338,819.00 3,600.00 33,088.00 590,760.00 800,738.00 29,050.00 140,443.00 82,261.70	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51 29,050.00 235,819.50 82,261.70 87,400.00	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 11,562.70 6,308.15 18,161.60 1,133.80 199.37 325,661.63 293,559.25 - 7,846.50 - 101,800.00	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46% 68.15% 77.65% 100.00% 96.78% 100.00%	*,#	754,835.2 722,635 46,044.0 216,548.0 3,110.0 171,562 176,979.0 - 320,657 3,600.0 36,800.0 709,546.0 1,012,804.0 30,000.0 105,000.0 64,835 49,400.0
One-off Grant for Supporting the Introduction of Primary Science 329,692.00 - 10,717.02 318,974.98 3.25% One-off Grant for Promotion of a Sports Ambience and MVPA60 150,000.00 - 44,078.93 105,921.07 29.39% One-off Grant for Promotion of Chinese Culture Immersion Activities 300,000.00 - 60,129.72 239,870.28 20.04% One-off Grant for Promotion of Self-directed Language Learning (English Language) - 200,000.00 - 200,000.00 0.00% One-off Grant for Promotion of Self-directed Language Learning (Putonghua) - 200,000.00 - 200,000.00 0.00% BYOD QEF - 52,218.00 - 100.00% Grant for Sister School Scheme - 68,933.00 - 68,933.00 0.00%	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant Student Activities Support Grant Consultation Service Grant Feed-in Tariff Scheme One-off Grant on Parent Education One-off Grant for QEF-QTN STEM	21,840.00 130,838.66 490,000.17 102,424.00 9,836.90 1,133.80 3,808.27 431,708.92 512,454.76 - 103,223.00 - 189,200.00	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 13,987.00 159,041.00 338,819.00 3,600.00 33,088.00 590,760.00 800,738.00 29,050.00 140,443.00 82,261.70	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51 29,050.00 235,819.50 82,261.70 87,400.00 68,208.00	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 11,562.70 6,308.15 18,161.60 1,133.80 199.37 325,661.63 293,559.25 - 7,846.50 - 101,800.00 (44.00)	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 68.15% 77.65% 100.00% 96.78% 100.00% 46.19%	*,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.3 176,979.0 320,657.4 3,600.0 36,800.0 709,546.0 1,012,804.0 30,000.0 105,000.0 64,835.3 49,400.0 68,164.0
One-off Grant for Promotion of a Sports Ambience and MVPA60 150,000.00 - 44,078.93 105,921.07 29.39% One-off Grant for Promotion of Chinese Culture Immersion Activities 300,000.00 - 60,129.72 239,870.28 20.04% One-off Grant for Promotion of Self-directed Language Learning (English Language) - 200,000.00 - 200,000.00 0.00% One-off Grant for Promotion of Self-directed Language Learning (Putonghua) - 200,000.00 - 200,000.00 0.00% BYOD QEF - 52,218.00 - 100.00% Grant for Sister School Scheme - 68,933.00 - 68,933.00 0.00%	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant Student Activities Support Grant Consultation Service Grant Feed-in Tariff Scheme One-off Grant on Parent Education One-off Grant for Mental Health at School	21,840.00 130,838.66 490,000.17 102,424.00 9,836.90 1,133.80 3,808.27 431,708.92 512,454.76 - 103,223.00 - 189,200.00	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 139,87.00 159,041.00 338,819.00 3,600.00 33,088.00 590,760.00 800,738.00 29,050.00 140,443.00 82,261.70 - 68,164.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51 29,050.00 235,819.50 82,261.70 87,400.00 68,208.00 50,101.60	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 11,562.70 6,308.15 18,161.60 1,133.80 199.37 325,661.63 293,559.25 - 7,846.50 - 101,800.00 (44.00) 47.80	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46% 68.15% 77.65% 100.00% 96.78% 100.00% 46.19% 100.06%	*,# *,# *,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.3 176,979.0 320,657.4 3,600.0 36,800.0 709,546.0 1,012,804.0 30,000.0 105,000.0 64,835.3 49,400.0 68,164.0
One-off Grant for Promotion of Chinese Culture Immersion Activities 300,000.00 - 60,129.72 239,870.28 20.04% One-off Grant for Promotion of Self-directed Language Learning (English Language) - 200,000.00 - 200,000.00 0.00% One-off Grant for Promotion of Self-directed Language Learning (Putonghua) - 200,000.00 - 200,000.00 0.00% BYOD QEF - 52,218.00 52,218.00 - 100.00% Grant for Sister School Scheme - 68,933.00 - 68,933.00 0.00%	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant Student Activities Support Grant Consultation Service Grant Feed-in Tariff Scheme One-off Grant on Parent Education One-off Grant for Mental Health at School One-off Grant for Mental Health of Parents and Students (PTA)	21,840.00 130,838.66 490,000.17 102,424.00 9,836.90 1,133.80 3,808.27 431,708.92 512,454.76 - 103,223.00 - 189,200.00 - 50,149.40 -	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 139,87.00 159,041.00 33,8819.00 3,600.00 33,088.00 590,760.00 800,738.00 29,050.00 140,443.00 82,261.70 - 68,164.00 - 588.88	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51 29,050.00 235,819.50 82,261.70 87,400.00 68,208.00 50,101.60	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 11,562.70 6,308.15 18,161.60 1,133.80 199.37 325,661.63 293,559.25 - 7,846.50 - 101,800.00 (44.00) 47.80 588.88	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46% 68.15% 77.65% 100.00% 96.78% 100.00% 46.19% 100.06% 99.90% 0.00%	*,# *,# *,#	754,835.9 722,635.1 46,044.0 216,548.6 3,110.0 171,562.3 176,979.6 176,979.6 320,657.4 3,600.6 36,800.6 1,012,804.6 30,000.6 105,000.6 64,835.7 49,400.6 68,164.6
One-off Grant for Promotion of Self-directed Language Learning (English Language) - 200,000.00 - 200,000.00 0.00% One-off Grant for Promotion of Self-directed Language Learning (Putonghua) - 200,000.00 - 200,000.00 0.00% BYOD QEF - 52,218.00 52,218.00 - 100.00% Grant for Sister School Scheme - 68,933.00 - 68,933.00 0.00%	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Subsitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant Student Activities Support Grant Consultation Service Grant Feed-in Tariff Scheme One-off Grant on Parent Education One-off Grant for QEF-QTN STEM One-off Grant for Mental Health at School One-off Grant for Mental Health of Parents and Students (PTA) One-off Grant for Supporting the Introduction of Primary Science	21,840.00 130,838.66 490,000.17 102,424.00 9,836.90 1,133.80 3,808.27 431,708.92 512,454.76 - 103,223.00 - 189,200.00 - 50,149.40 - 329,692.00	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 139,87.00 159,041.00 33,8819.00 3,600.00 33,088.00 590,760.00 800,738.00 29,050.00 140,443.00 82,261.70 - 68,164.00 - 588.88	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51 29,050.00 235,819.50 82,261.70 87,400.00 68,208.00 50,101.60	22,440.00 33,235.61 113,763.34	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46% 68.15% 77.65% 100.00% 46.19% 100.06% 99.90% 0.00% 3.25%	*,# *,# *,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.3 176,979.0 320,657.4 3,600.0 36,800.0 709,546.0 1,012,804.0 30,000.0 64,835.7 49,400.0 68,164.0 45,000.0
One-off Grant for Promotion of Self-directed Language Learning (Putonghua) - 200,000.00 - 200,000.00 0.00% BYOD QEF - 52,218.00 - 100.00% Grant for Sister School Scheme - 68,933.00 - 68,933.00	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant Student Activities Support Grant Consultation Service Grant Feed-in Tariff Scheme One-off Grant on Parent Education One-off Grant for QEF-QTN STEM One-off Grant for Mental Health at School One-off Grant for Supporting the Introduction of Primary Science One-off Grant for Promotion of a Sports Ambience and MVPA60	21,840.00 130,838.66 490,000.17 102,424.00 9,836.90 1,133.80 3,808.27 431,708.92 512,454.76 - 103,223.00 - 189,200.00 - 50,149.40 - 329,692.00 150,000.00	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 139,87.00 159,041.00 33,8819.00 3,600.00 33,088.00 590,760.00 800,738.00 29,050.00 140,443.00 82,261.70 - 68,164.00 - 588.88	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51 29,050.00 235,819.50 82,261.70 87,400.00 68,208.00 50,101.60 10,717.02 44,078.93	22,440.00 33,235.61 113,763.34	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46% 68.15% 77.65% 100.00% 46.19% 100.06% 99.90% 0.00% 3.25% 29.39%	*,# *,# *,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.3 176,979.0 320,657.4 3,600.0 36,800.0 709,546.0 1,012,804.0 30,000.0 64,835.3 49,400.0 68,164.0 45,000.0 12,000.0 46,000.0
BYOD QEF - 52,218.00 52,218.00 - 100.00% Grant for Sister School Scheme - 68,933.00 - 68,933.00 0.00%	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant Student Activities Support Grant Consultation Service Grant Feed-in Tariff Scheme One-off Grant on Parent Education One-off Grant for QEF-QTN STEM One-off Grant for Mental Health at School One-off Grant for Mental Health of Parents and Students (PTA) One-off Grant for Promotion of a Sports Ambience and MVPA60 One-off Grant for Promotion of Chinese Culture Immersion Activities	21,840.00 130,838.66 490,000.17 102,424.00 9,836.90 1,133.80 3,808.27 431,708.92 512,454.76 103,223.00 189,200.00 50,149.40 329,692.00 150,000.00 300,000.00	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 139,87.00 159,041.00 33,8819.00 3,600.00 33,088.00 590,760.00 800,738.00 29,050.00 140,443.00 82,261.70 - 68,164.00 - 588.88	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51 29,050.00 235,819.50 82,261.70 87,400.00 68,208.00 50,101.60 10,717.02 44,078.93 60,129.72	22,440.00 33,235.61 113,763.34	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 100.00% 96.78% 100.00% 46.19% 100.06% 99.90% 0.00% 3.25% 29.39% 20.04%	*,# *,# *,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.3 176,979.0 320,657.4 3,600.0 36,800.0 709,546.0 1,012,804.0 30,000.0 64,835.3 49,400.0 68,164.0 45,000.0 12,000.0 46,000.0
Grant for Sister School Scheme - 68,933.00 - 68,933.00 0.00%	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant Student Activities Support Grant Consultation Service Grant Feed-in Tariff Scheme One-off Grant on Parent Education One-off Grant for Mental Health at School One-off Grant for Mental Health of Parents and Students (PTA) One-off Grant for Supporting the Introduction of Primary Science One-off Grant for Promotion of Self-directed Language Learning (English Language)	21,840.00 130,838.66 490,000.17 102,424.00 9,836.90 1,133.80 3,808.27 431,708.92 512,454.76 103,223.00 189,200.00 50,149.40 329,692.00 150,000.00 300,000.00	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 139,87.00 159,041.00 33,8819.00 3,600.00 800,738.00 29,050.00 140,443.00 82,261.70 - 68,164.00 - 588.88 200,000.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51 29,050.00 235,819.50 82,261.70 87,400.00 68,208.00 50,101.60 10,717.02 44,078.93 60,129.72	22,440.00 33,235.61 113,763.34	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46% 68.15% 77.65% 100.00% 46.19% 100.06% 99.90% 0.00% 3.25% 29.39% 20.04% 0.00%	*,# *,# *,#	754,835.9 722,635.1 46,044.0 216,548.6 3,110.0 171,562.5 176,979.6 320,657.4 3,600.0 36,800.0 709,546.0 1,012,804.0 30,000.0 64,835.7 49,400.0 68,164.0 45,000.0 46,000.0
	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant Student Activities Support Grant Consultation Service Grant Feed-in Tariff Scheme One-off Grant on Parent Education One-off Grant for QEF-QTN STEM One-off Grant for Mental Health at School One-off Grant for Mental Health of Parents and Students (PTA) One-off Grant for Promotion of a Sports Ambience and MVPA60 One-off Grant for Promotion of Chinese Culture Immersion Activities One-off Grant for Promotion of Self-directed Language Learning (English Language)	21,840.00 130,838.66 490,000.17 102,424.00 9,836.90 1,133.80 3,808.27 431,708.92 512,454.76 - 103,223.00 189,200.00 - 50,149.40 - 329,692.00 150,000.00 300,000.00 age) -	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 139,87.00 159,041.00 33,8819.00 3,600.00 800,738.00 29,050.00 140,443.00 82,261.70 - 68,164.00 - 588.88 200,000.00	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51 29,050.00 235,819.50 82,261.70 87,400.00 68,208.00 50,101.60 10,717.02 44,078.93 60,129.72	22,440.00 33,235.61 113,763.34	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46% 68.15% 77.65% 100.00% 46.19% 100.06% 99.90% 0.00% 3.25% 29.39% 20.04% 0.00%	*,# *,# *,#	62,400.6 754,835.9 722,635.1 46,044.6 216,548.6 3,110.6 171,562.5
TOTAL 2.826.309.88 4.424.835.08 4.967.593.50 2.283.551.46 68.51%	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant Student Activities Support Grant Consultation Service Grant Feed-in Tariff Scheme One-off Grant on Parent Education One-off Grant for Mental Health at School One-off Grant for Mental Health of Parents and Students (PTA) One-off Grant for Supporting the Introduction of Primary Science One-off Grant for Promotion of Self-directed Language Learning (English Language) One-off Grant for Promotion of Self-directed Language Learning (Putonghua) BYOD QEF	21,840.00 130,838.66 490,000.17 102,424.00 9,836.90 1,133.80 3,808.27 431,708.92 512,454.76 - 103,223.00 - 189,200.00 - 50,149.40 - 329,692.00 150,000.00 300,000.00 age)	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 139,87.00 338,819.00 3,600.00 33,088.00 590,760.00 800,738.00 29,050.00 140,443.00 82,261.70 - 68,164.00 - 588.88	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51 29,050.00 235,819.50 82,261.70 87,400.00 68,208.00 50,101.60 10,717.02 44,078.93 60,129.72 52,218.00	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 11,562.70 6,308.15 18,161.60 1,133.80 199.37 325,661.63 293,559.25 - 7,846.50 - 101,800.00 (44.00) 47.80 588.88 318,974.98 105,921.07 239,870.28 200,000.00 - 200,000.00	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46% 68.15% 77.65% 100.00% 46.19% 100.06% 99.90% 0.00% 3.25% 29.39% 20.04% 0.00% 100.00%	*,# *,# *,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.5 176,979.6
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	After-school Learning & Support Programmes Learning Support Grant for Primary Schools Additional Supplementary Learning Grant Committee on Home-School Co-operation Project Free Lunch at Schools Substitute Teacher Grant (HKEAA) Teacher Relief Grant Teacher Training Grant (SEN) Supply Teacher Grant Grant for Supporting NCS Students Grant for Supporting NCS Students with SEN IT Staffing Support Grant Hong Kong School Drama Festival Promotion of Reading Grant School Executive Officer Grant Life-wide Learning Grant Student Activities Support Grant Consultation Service Grant Feed-in Tariff Scheme One-off Grant on Parent Education One-off Grant for QEF-QTN STEM One-off Grant for Mental Health at School One-off Grant for Supporting the Introduction of Primary Science One-off Grant for Promotion of a Sports Ambience and MVPA60 One-off Grant for Promotion of Self-directed Language Learning (English Language) BYOD QEF	21,840.00 130,838.66 490,000.17 102,424.00 9,836.90 1,133.80 3,808.27 431,708.92 512,454.76 - 103,223.00 - 189,200.00 - 50,149.40 - 329,692.00 150,000.00 300,000.00 age)	69,000.00 652,112.00 252,736.00 46,044.00 228,276.00 6,400.00 171,562.50 50,244.00 139,87.00 338,819.00 3,600.00 33,088.00 590,760.00 800,738.00 29,050.00 140,443.00 82,261.70 - 68,164.00 - 588.88	68,400.00 749,715.05 628,972.83 46,044.00 173,732.00 6,400.00 114,943.00 50,244.00 73,987.00 157,315.20 100,460.85 320,657.40 3,600.00 36,696.90 696,807.29 1,019,633.51 29,050.00 235,819.50 82,261.70 87,400.00 68,208.00 50,101.60 10,717.02 44,078.93 60,129.72 52,218.00	22,440.00 33,235.61 113,763.34 - 54,544.00 - 159,043.50 11,562.70 6,308.15 18,161.60 1,133.80 199.37 325,661.63 293,559.25 - 7,846.50 - 101,800.00 (44.00) 47.80 588.88 318,974.98 105,921.07 239,870.28 200,000.00 - 200,000.00	75.30% 95.76% 84.68% 100.00% 76.11% 100.00% 41.95% 100.00% 93.15% 94.09% 94.64% 76.05% 99.46% 68.15% 77.65% 100.00% 46.19% 100.06% 99.90% 0.00% 3.25% 29.39% 20.04% 0.00% 100.00%	*,# *,# *,#	754,835.9 722,635.1 46,044.0 216,548.0 3,110.0 171,562.5

^{*} 現階段未收到撥款通知 / 收款紀錄,僅作估計

[@] EDB認可申請發還的津貼

[#] 待由請發還款項

[&]amp; 計劃完結,未用畢的款項待退還教育局

[^] 超支金額由 General Funds 承擔